

Agenda Item: 10.



Papio-Missouri River  
Natural Resources District  
Public Hearing  
Altering the Boundaries of Washington County Rural Water #1 IPA to  
Include Washington County Rural Water #2 IPA

August 8, 2013  
(As a part of the Board of Directors Meeting)

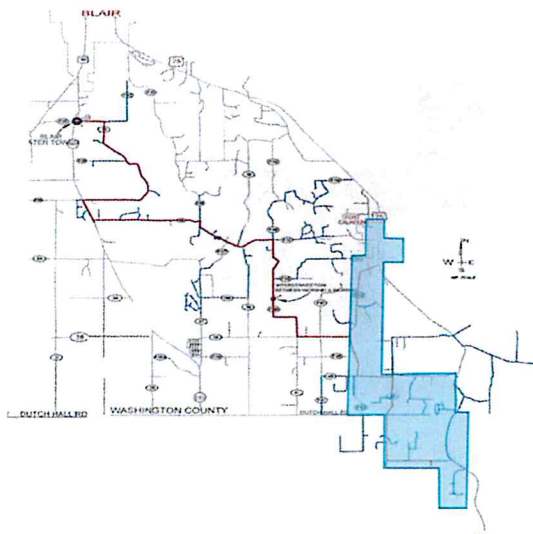
AGENDA

1. Hearing Called to Order -- Chairperson
2. Appointment of Hearing Officer – John Winkler
3. Evidence of Proof of Publication of Hearing Notice – John Winkler
4. Explanation of the Purpose of the Hearing -- Paul Peters
5. Identification of Exhibits – John Winkler
6. Explanation of the Project Boundaries and Rate Schedule – Zach Nelson
7. Receive Testimony and Statements
8. Reception of Exhibits
9. Hearing Adjournment

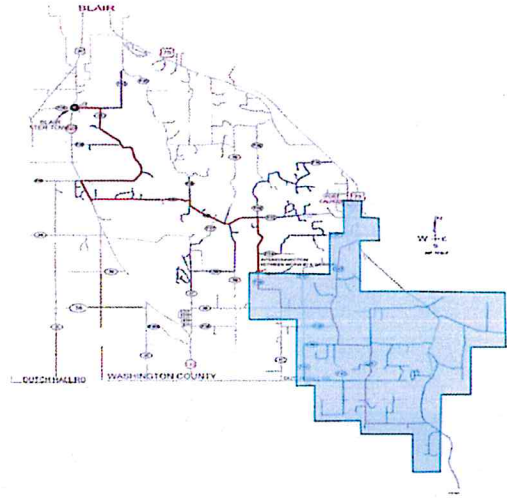
# Washington County Rural Water Project – Boundary Expansion Public Hearing

8/8/2013

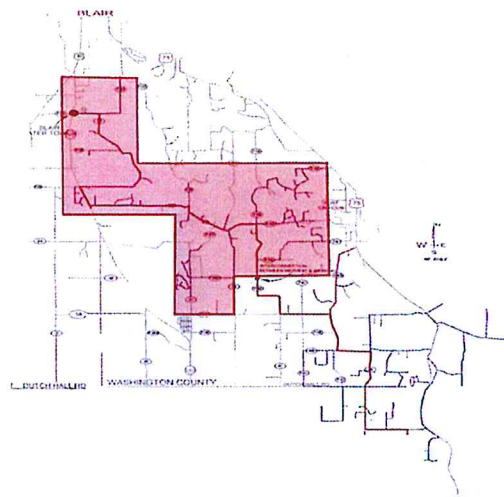
## Original WCRW #1 – Boundaries when formed



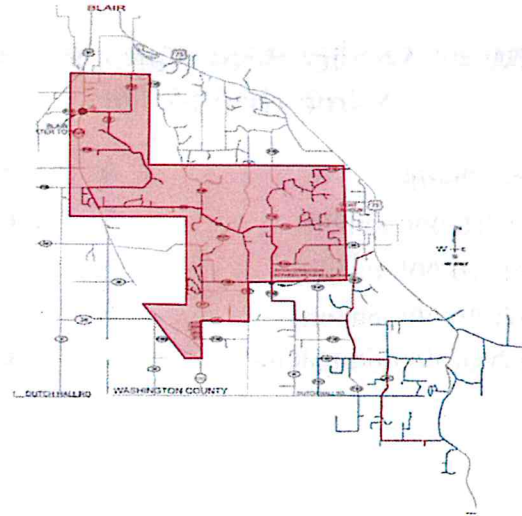
### Original WCRW #1 – Expansion to areas east and west of 12" trunk line



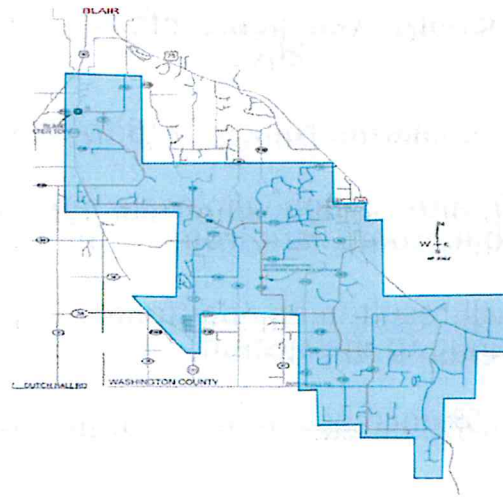
### Original WCRW #2 – Boundaries when formed



## Original WCRW #2 - Expansion to the Blair Airport



## Combined Washington County Rural Water System



## Proposed Rate Structure

- ▶ WCRW #1 Service Area Rates Remain the Same thru FY 14'

|                         |    |       |
|-------------------------|----|-------|
| Base Charge             | \$ | 17.75 |
| First 10,000 gallons    | \$ | 4.95  |
| Next 10,000 gallons     | \$ | 3.35  |
| Next 30,000 gallons     | \$ | 2.35  |
| All Over 50,000 gallons | \$ | 1.83  |

## Proposed Rate Structure

WCRW#2 Service Area Rates, Effective October 1, 2013

- ▶ Increase base charge from \$17.75 to \$25.00
- ▶ Increase 50,000+ gallon wholesale rate to Country Estates Mobile Home Park from \$1.83 to \$2.10
- ▶ Increases will result in an additional \$29,000 in annual revenue to the system
- ▶ Roughly a 15% increase in the average customer's bill

## Proposed Rate Structure

WCRW#2 Service Area Rates, Effective October 1,  
2013

|                         |          |
|-------------------------|----------|
| Base Charge             | \$ 25.00 |
| First 10,000 gallons    | \$ 4.95  |
| Next 10,000 gallons     | \$ 3.35  |
| Next 30,000 gallons     | \$ 2.35  |
| All Over 50,000 gallons | \$ 2.10  |

